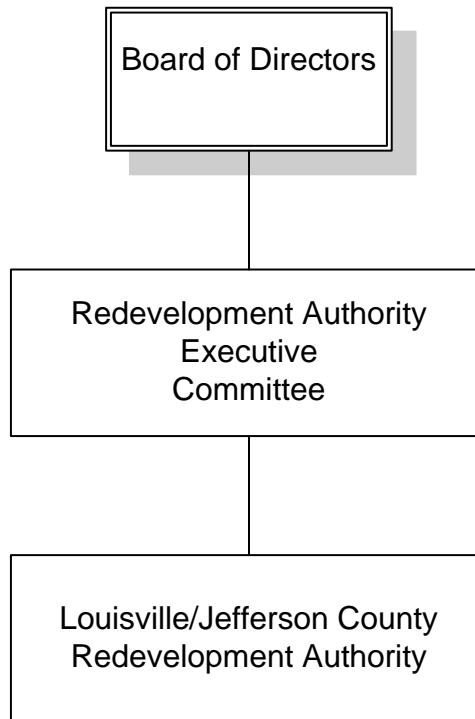




# Louisville/Jefferson County Redevelopment Authority, Inc



## REDEVELOPMENT AUTHORITY

### Department Mission

To monitor and support the Master Developer with redevelopment and new development at the former Naval Ordnance Station, and to promote the use of the park by new and existing employers and service firms.

### Programs and Services

Redevelopment Authority

To oversee the privatization and redevelopment of the Technology Park of Greater Louisville for quality job retention and creation by actively promoting a desirable business development environment.

### Goals & Indicators

To "Facilitate" the process and provide "Liaison" between the Master Developer and Metro Louisville' in their joint effort to redevelopment and add new development at the former Naval Ordnance Station, and to promote the use of the park by new and existing employers and service firms.

**Redevelopment Authority****Budget Summary**

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
Agency Receipts	10,530,300	7,318,300	5,587,300	5,587,300
State Grants	151,700	151,700	151,700	151,700
Total Revenues:	10,682,000	7,470,000	5,739,000	5,739,000
Personal Services	596,800	374,600	122,500	122,500
Contractual Services	6,369,300	2,187,000	498,200	498,200
Supplies	18,500	4,500	4,000	4,000
Equipment/Capital Outlay	15,000	1,700	2,000	2,000
Interdepartment Charges	1,000	500	1,800	1,800
Restricted Account	3,681,400	0	5,110,500	5,110,500
Total Expenditures:	10,682,000	2,568,300	5,739,000	5,739,000
Expenditures By Activity				
Redevel Auth-Gen Admin	5,175,800	1,805,100	5,739,000	5,739,000
Nosl Station Operations	5,506,200	763,200	0	0
Total Expenditures:	10,682,000	2,568,300	5,739,000	5,739,000

		<b>Position Detail</b>	
<b>Redevelopment Authority</b>			
		Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
<b>Position Allocation (in Full-Time Equivalents)</b>			
Full-Time		<b>2</b>	<b>2</b>
Permanent Part-Time		<b>0</b>	<b>0</b>
Seasonal/Other		<b>0</b>	<b>0</b>
<b>Total Positions</b>		<b>2</b>	<b>2</b>
<b>PROGRAMS</b>			
<b><i>Redevelopment Authority</i></b>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
<b>Total Positions</b>		<b>2</b>	<b>2</b>
Title			
Account Clerk III		1	1
LJRA Finance Admin		1	1